

02-0-1396

**A SUBSTITUTE ORDINANCE BY
BY FINANCE/EXECUTIVE COMMITTEE**

**A SUBSTITUTE ORDINANCE AMENDING THE 2002 GENERAL
GOVERNMENT CAPITAL OUTLAY FUND BUDGET
DEPARTMENT OF PUBLIC WORKS, BY TRANSFERRING
BETWEEN ACCOUNTS THE SUM OF \$700,000 FOR THE
PURPOSE OF FUNDING STREETScape IMPROVEMENTS FOR
PERRY BOULEVARD, PRYOR ROAD, AND THE
CONSTRUCTION OF THE SPRING STREET VIADUCT, AND
THE IMPLEMENTATION OF PHASE II TRAILS AT THE
OLMSTED LINEAR PARK AND FOR OTHER PURPOSES**

WHEREAS, resolution 94-R-0907 adopted by the City Council and approved by the Mayor in June, 1994 establishes policies for the use of transportation impact fee revenues; and

WHEREAS, those policies emphasize the City's use of transportation impact fees for capital improvements servicing the expanding transportation capacity demands associated with new development; and

WHEREAS, those policies also emphasize the expenditure of transportation impact fees on capital projects leveraging federal, state, or local funds greater or equal to their project appropriations; and

WHEREAS, the streetscape design and construction projects for Pryor Road S.W. and Perry Boulevard N.W. are identified in the State of Georgia Transportation Improvements Program for Federal matching fund amounts in excess of \$150,000 respectively; and

WHEREAS, the construction of the Spring Street Viaduct is vital toward the City's interests in implementing the downtown Atlanta Multi-Modal Transportation Facility; and

WHEREAS, the City of Atlanta through continuing partnership with the non-profit Olmsted Linear Park Alliance Inc., desires to continue the development of the series of trails at the Olmsted Linear Park facility as a viable transportation alternative and asset for that community; and

WHEREAS, proper procedure requires the City's matching sources from the General Government Capital Outlay Fund Budget be placed into authorized expense categories this year, in order to be eligible to receive the future fiscal year funding already committed to these important capital improvements; and

WHEREAS, a total of \$57,000 was available from 2001 fees and reserved for administrative purposes as required under the City's Development Impact Fee Ordinance; and

WHEREAS, the expenditure of transportation impact fees on these projects and processes is consistent with policies established for the use of impact fee revenues.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2002 General Government Capital Outlay Fund Budget Department of Public Works and the Department of Planning, Development And Neighborhood Conservation is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C28 M11XO4519985	D.I.F. Admin - Transportation	
792001	Reserve, Designated	\$700,000.00

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TRANSFER TO APPROPRIATIONS

1C28 M***** 77****	Perry Blvd/Hollywood, Fac. Other Than Buildings	\$150,000.00
1C28 M***** 77****	Olmsted Linear Park Phase II Fac. Other Than Buildings	\$200,000.00
1C28 M***** 77****	Pryor Rd. Streetscapes, Fac. Other Than Buildings	\$150,000.00
1C28 Y11001 71****	Administrative Cost, Salaries, Permanent	\$24,000.00
1C28 Y11001 729001	Administrative Costs Printing And Binding Office of The Commissioner	\$10,000.00
1C28 M***** 77****	Spring Street Viaduct Fac. Other Than Buildings	\$143,000.00
1C28 Y11001 721186	Office of the Commissioner Media Published Electronic	\$11,000.00
1C28 Y11001 724001	Office of the Commissioner Consultant/Professional Svc.	\$12,000.00

Total Appropriations	\$700,000
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Section 2: That the Director of the Bureau of Purchasing And Real Estate is authorized to enter into contracts for the design and construction of Perry Boulevard and the Pryor Road Streetscape Projects.

Section 3: That the Director of the Bureau of Purchasing And Real Estate is authorized to enter into an appropriate agreement with the Olmsted Park Alliance Inc. in an amount not to exceed \$200,000 for the implementation of Phase II Trail development at the Olmsted Linear Park Facility.

Section 4: That all ordinances and parts ordinances in conflict herewith are repealed.